

Foster School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,619	54.3%
Substitutes	\$139	1.6%
Instructional Paraprofessionals	\$184	2.2%
Pupil-Use Technology	\$112	1.3%
Instructional Materials	\$655	7.7%
Total	\$5,709	67.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$140	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$97	1.1%
Curriculum Development	\$148	1.7%
Staff Development	\$9	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$70	0.8%
Total	\$463	5.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,147	13.5%
Food Service	\$193	2.3%
Safety	\$0	0.0%
Building Upkeep	\$390	4.6%
Data Processing	\$0	0.0%
Business Operations	\$22	0.3%
Total	\$1,753	20.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$184	2.2%
School Office	\$119	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$111	1.3%
Legal	\$0	0.0%
Total	\$414	4.9%

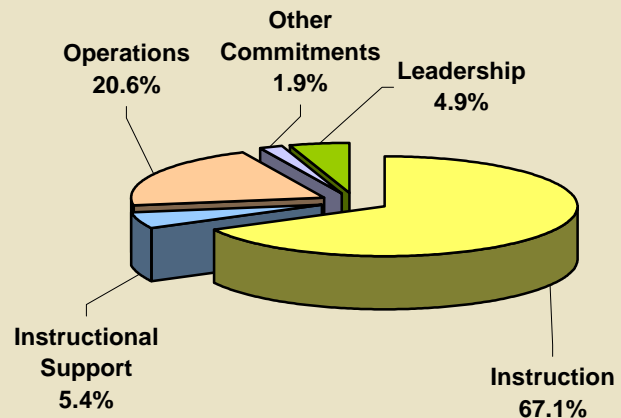
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$3,333,346
District Enrollment (ADM):	392
District Per Pupil:	\$8,503

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$165	1.9%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$165	1.9%